

Grace Church		
Proposed Budget for 2022- Sugarcreek Campus		
January - December		
	Total	
	2021 Budget	2022 Budget
Income		
General Fund Donations-Sugarcreek	125,000.00	\$225,000.00
Total Income	\$125,000.00	
Gross Profit	\$125,000.00	\$225,000.00
ADMINISTRATIVE-SC		
Advertising - SC	4,000.00	\$4,000.00
Audio/Video Equipment-SC	1,750.00	\$2,000.00
Communications-SC	1,000.00	\$2,500.00
Food & Kitchen - SC	1,000.00	\$1,000.00
Office & Postage Supplies - SC	500	\$500.00
Website/IT Technology- SC	500	\$3,000.00
Total ADMINISTRATIVE-SC	\$8,750.00	\$13,000.00
FAMILY LIFE-SC		
Grace Kids - SC	2,000.00	\$4,000.00
Grace Students - Jr High/HS - SC	1,000.00	\$3,000.00
Nursery - SC	250	\$1,000.00
Family Life Staff - SC		\$40,286.00
Total FAMILY LIFE-SC	\$3,250.00	\$48,286.00
OUTREACH-SUGARCREEK		
Care Team (Ministry & Alms) SC	1,500.00	\$1,500.00
Local Outreach (SC)	3,000.00	\$3,000.00
Total OUTREACH-SUGARCREEK	\$4,500.00	\$4,500.00
PROPERTY-SC		
Building Rent - SC	42,000.00	\$7,500.00
Equipment & Furniture- SC	1,500.00	\$2,000.00
Insurance/Property Taxes - SC	250	\$1,400.00
Janitorial Supplies & Cleaning - SC	750	\$4,500.00
Lawn Care/Snow Removal - SC	1,200.00	\$1,500.00
Maintenance /Improvements - SC	1,000.00	\$5,500.00
Utilities - SC	7,000.00	\$11,000.00
Total PROPERTY-SC	\$53,700.00	\$33,400.00

SPIRITUAL GROWTH-SC		
Adult Ministries - SC	2,500.00	\$2,500.00
Volunteer Development-SC	1,500.00	\$2,000.00
Total Adult Ministries - SC	\$4,000.00	\$4,500.00
Guest Services - SC	2,000.00	\$3,500.00
Safety Resources - SC	600	\$500.00
Special Events - SC	900	\$3,000.00
Spiritual Growth Staff - SC	92,500.00	\$108,288.00
Worship Gathering Resources - SC	3,000.00	\$4,000.00
Total SPIRITUAL GROWTH-SC	\$103,000.00	\$123,788.00
Total Expenses	\$173,200.00	\$222,974.00