

| Grace Church | | |
|---|--------------------|---------------------|
| Proposed Budget - Millersburg 2022 | | |
| January - December 2022 | | |
| | 2021 Budget | 2022 Budget |
| Income | | |
| General Fund Donations-Millersburg | \$65,000.00 | \$100,000.00 |
| Total Income | | |
| Gross Profit | \$65,000.00 | \$100,000.00 |
| | | |
| Expenses | | |
| | | |
| ADMINISTRATIVE | | |
| Advertising - M | \$1,500.00 | \$2,000.00 |
| Audio/Video Equipment-M | \$2,000.00 | \$2,000.00 |
| Food & Kitchen - M | \$1,000.00 | \$1,000.00 |
| Mileage/Travel - M | \$0.00 | \$0.00 |
| Office & Postage Supplies - M | \$300.00 | \$500.00 |
| Communications | \$750.00 | \$1,000.00 |
| Website/IT Technology- M | \$500.00 | \$500.00 |
| Total Administrative- M | \$6,050.00 | \$7,000.00 |
| | | |
| FAMILY LIFE | | |
| Grace Kids - M | \$1,500.00 | \$2,000.00 |
| Grace Students - Jr High- M | \$0.00 | \$0.00 |
| Nursery - M | \$500.00 | \$500.00 |
| Total Family Life-M | \$2,000.00 | \$2,500.00 |
| | | |
| OUTREACH | | |
| Care Team (Ministry & Alms) M | \$1,000.00 | \$1,000.00 |
| Local Outreach -M | \$5,000.00 | \$5,000.00 |
| Total Outreach - | \$6,000.00 | \$6,000.00 |
| | | |
| PROPERTY - M | | |
| Building Improvements - M | \$25,000.00 | \$0.00 |
| Equipment & Furniture- M | \$2,000.00 | \$2,000.00 |
| Insurance/Property Taxes - M | \$0.00 | \$2,105.00 |
| Janitorial Supplies - M | \$500.00 | \$2,000.00 |
| Lawn Care/Snow Removal - M | \$750.00 | \$7,000.00 |
| Maintenance /Improvements - M | \$1,500.00 | \$5,000.00 |
| Utilities - M | \$3,000.00 | \$8,000.00 |
| Total Property - M | \$32,750.00 | \$26,105.00 |
| | | |

| | | |
|--|---------------------|---------------------|
| SPIRITUAL GROWTH | | |
| Adult Ministries - M | \$2,000.00 | \$2,000.00 |
| Volunteer Development/Appreciation | \$1,500.00 | \$1,500.00 |
| Guest Services - M | \$2,000.00 | \$2,000.00 |
| Safety Resources - M | \$600.00 | \$500.00 |
| Special Events - M | \$500.00 | \$1,500.00 |
| Spiritual Growth Staff - M | \$64,000.00 | \$108,256.00 |
| Payroll Tax Expenses - MBG | | |
| WHMA Health Sharing Costs MBG | | |
| Payroll Expense-403(b) Retirement-MBG | | |
| Worship Gathering Resources - M | \$3,000.00 | \$3,500.00 |
| Total Spiritual Growth -M | \$73,600.00 | \$119,256.00 |
| | | |
| Total Expenses | \$120,400.00 | \$160,861.00 |